## June 12, 2024

**RPAG** meeting

Date: June 12, 2024 Time: 10:00 a.m. - 1:00 p.m. (3 hours) Host: Puget Sound Energy Facilitator: Triangle Associates

## Virtual participation

- To participate in this webinar, you must <u>RSVP</u>
- Full Link: <u>https://us06web.zoom.us/webinar/register/WN\_sl4esH1LT0-</u> NrhWFfJKjAA#/registration
- After registering, you will receive a confirmation email containing information about joining the Zoom webinar
- If you experience technical difficulties, please email epilchowsky@triangleassociates.com
- To view the live stream of this meeting without participation, please visit the PSE <u>IRP YouTube</u> <u>channel</u>

## Meeting purposes

- Present an overview of the equity in the PSE customer journey
- Present the benefits and burdens of generic electric resources
- Present updates to the electric portfolio benefits analysis methodology
- Present an overview of the gas portfolio equity analysis
- Receive feedback from the RPAG on PSE's approach to measuring benefits and burdens of generic electric resources

| Time                    | Agenda Item                                  | Presenter                     |
|-------------------------|--|-------------------------------|
| 10:00 a.m. – 10:05 a.m. | Introduction and agenda review               | Sophie Glass, Facilitator,    |
| 5 min                   | Safety moment                                | Triangle Associates           |
|                         | Introductions                                |                               |
|                         | • Agenda                                     |                               |
| 10:05 a.m. – 10:10 a.m. | Welcome and feedback summary                 | Phillip Popoff, Director,     |
| 5 min                   |  | Resource Planning Analytics,  |
|                         |  | PSE                           |
| 10:10 a.m 10:20 a.m.    | Energy equity program overview               | Troy Hutson, Director, Energy |
| 10 min                  |  | Equity, PSE                   |
| 10:20 a.m. – 10:30 a.m. | Equity in the Integrated Resource Plan (IRP) | Brian Tyson, Manager, Clean   |
| 10 min                  | Overview of resource planning and the        | Energy Planning and           |
|                         | IRP process                                  | Implementation, PSE           |



| Time   | Agenda Item  | Presenter  |
|--|--|--|
|  | <ul> <li>Incorporating equity feedback into<br/>resource planning</li> </ul> |  |
|  | Expanding equity conversations in the 2025 resource planning processes       |  |
| 10:30 a.m. – 11:05 a.m.                      | Benefits and burdens of generic electric                                     | Alexandra Karpoff, Energy  |
| 35 min                                       | resources  | Resource Planning Analyst,   |
|  | Overview of generic resources  | PSE  |
|  | How we assess burdens and benefits of<br>various generic resources           |  |
|  | How we will use this assessment in the 2025 IRP                              |  |
| 11:05 a.m. – 11:25 a.m.<br><i>20 minutes</i> | Benefits and burdens example assessment                                      | Kaitryn Olson, Associate<br>Energy Resource Planning<br>Analyst, PSE |
| 11:35 a.m. – 12:20 p.m.                      | Electric portfolio benefits analysis   | Tyler Tobin, Senior Energy   |
| 45 min                                       | improvements   | Resource Planning Analyst,   |
|  | Overview of portfolio benefits analysis                                      | PSE  |
|  | Feedback we received on our 2023     portfolio benefits analysis process     |  |
|  | <ul> <li>Updates to our analysis for 2025</li> </ul>                         |  |
|  | Maximum Customer Benefit sensitivity   |  |
|  | Regulatory framework for the maximum<br>customer benefit sensitivity         |  |
|  | Benefits to potentially maximize   |  |
|  | PSE's recommended maximum benefit<br>sensitivity                             |  |
| 12:20 p.m. – 12:50 p.m.                      | Gas portfolio equity analysis  | Hannah Wahl, Associate   |
|  | Gas IRP scope overview   | Energy Resource Planning<br>Analyst, PSE                             |
|  | Gas resource alternatives  |  |
|  | <ul> <li>Inputting equity to our gas IRP decision<br/>framework</li> </ul>   |  |
|  | <ul> <li>Assessing equity in our gas portfolio</li> </ul>                    |  |
|  | Gas customer benefit indicators  |  |
| 12:50 p.m 1:00 p.m.                          | Next steps and public comment opportunity                                    | Sophie Glass, Facilitator,   |
| 10 min                                       |  | Triangle Associates  |
| 1:00 p.m.                                    | Adjourn  | Sophie Glass, Facilitator,   |
|  |  | Triangle Associates  |

